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ABSTRACT

Data for 1981-1982 on revenues and expenses of the affiliated and federated colleges and universities of Ontario, Canada, are presented for each institution and on a consolidated basis. Statistical tables cover: total actual revenue and expense by type of general fund and excess of revenue over expense before and after appropriations; actual revenue by source and type of fund; percentage of operating revenue by source; percentage analysis of total revenue by type of fund by institution; expenses (all funds) by object and type of fund; percentage analysis of total expenses by type of fund and institution; actual operating expenses by object and functional area; percentage of operating expenses by object of expense by institution; percentage of operating expenses by functional area by institution; percentage analysis of revenues by source and by type of fund 1978-1979 to 1981-1982; and percentage analysis of expenses by object of expense, by functional area, and by type of fund 1978-1979 to 1981-1982. The schools are as follows: Huntington University, University of Sudbury, Thorneloe University, McMaster Divinity College, St. Augustine's Seminary, Universite St-Paul, Queen's Theological College, Knox College, Regis College, University of St. Michael's College, University of Trinity College, Victoria University, Wycliffe College, Conrad Grebel College, Renison College, University of St. Jerome's College, St. Paul's College, Brescia College, Huron College, King's College and St. Peter's Seminary, Waterloo Lutheran Seminary, and Dominicain College. (SW)

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REVENUE AND EXPENSES OF ONTARIO UNIVERSITIES

1981-82

VOLUME II - AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES

Prepared by the
COU Research Division

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GENERAL CAVEAT

CERTAIN OF THE SUMMARY DATA IN THIS REPORT ARE SUBJECT TO INTERPRETATION OR CLARIFICATION BECAUSE OF INHERENT DIFFERENCES AMONG INSTITUTIONS IN ACADEMIC PROGRAMMES, ORGANIZATION, PHYSICAL ENVIRONMENT, MANAGEMENT PHILOSOPHY AND BUDGETARY AND ACCOUNTING PROCEDURES.

FINANCIAL INFORMATION REPORTED BY THE AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES (SHOWN IN VOLUME II) CANNOT BE ADDED TO THE FINANCIAL INFORMATION REPORTED BY THE UNIVERSITIES (SHOWN IN VOLUME I) WITHOUT CERTAIN ADJUSTMENTS. THE CONSOLIDATED SUMMARY TABLES SHOWN IN SECTION 4 OF VOLUME I REFLECT THESE ADJUSTMENTS.

SUMMARY INFORMATION FOR AFFILIATED AND FEDERATED INSTITUTIONS

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	38219	105	11379	49703
TOTAL EXPENSE (FROM TABLE 3)	39647	196	11214	51057
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-1428	-91	165	-1354
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	280	-35	-114	131
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	1039	0	15	1054
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-669	-56	294	-431

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / SOURCE OF REVENUE	GENERAL FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	15881	0	0	15881	0	0	0	15881
(II) EXTRA FORMULA	441	0	0	441	0	0	0	441
(III) MCU GRANTS	158	0	0	158	0	0	9	167
(IV) OTHER	11	0	0	11	0	0	0	11
TOTAL ONTARIO GRANTS	16491	0	0	16491	0	0	9	16500
(B) FEDERAL	57	0	6	63	40	8	1	112
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	11454	0	0	11454	0	0	0	11454
(B) TUITION NON-CREDIT	0	49	0	49	0	0	0	49
(C) MISCELLANEOUS	406	6	5162	5574	0	0	0	5574
3. BORROWINGS	0	0	0	0	0	0	747	747
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	4665	4	327	4996	0	392	2064	7452
5. SALES OF SERVICE AND PRODUCTS	0	0	5567	5567	0	0	0	5567
6. INVESTMENT INCOME	3582	0	192	3774	0	1743	588	6105
7. MISCELLANEOUS	999	46	88	1133	0	45	65	1243
8. INTERFUND TRANSFERS	565	0	37	602	-2	-600	0	0
TOTAL REVENUE	38219	105	11379	49703	38	1588	3474	54803

PERCENTAGE OF OPERATING REVENUE BY SOURCE
FOR THE FISCAL YEAR ENDED APRIL 30, 1982

TABLE 2A
OPERATING REVENUE ANALYSIS

SOURCE OF REVENUE	HUNT	SUDB	THOR	MCMA DIVI	ST AU	ST PA	QUEEN THEO	KNOX	REGI	ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI	ST JE	ST PA	BRES	HURON	KING	LUTH	DOMI	TOTAL
1. GOVERNMENT GRANTS AND CONTRACTS																							
(A) ONTARIO																							
(I) FORMULA	61.3	48.0	51.7	23.2	36.5	35.6	18.4	33.0	10.6	26.7	26.5	30.8	22.4	62.8	66.6	73.3	25.1	72.3	57.2	61.8	30.6	25.1	41.6
(II) EXTRA FORMULA	8.3	9.6	6.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
(III) MCU GRANTS	1.1	2.1	0.0	0.4	0.0	0.0	0.0	0.6	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.3	1.2	0.0	0.8	0.4
(IV) OTHER	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ONTARIO GRANTS	70.8	59.7	58.4	23.6	37.2	43.4	18.4	33.6	10.9	26.9	26.6	31.0	22.4	62.8	66.6	73.3	25.1	73.4	58.5	63.0	30.6	25.9	43.1
(B) FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.4	0.0	0.0	0.1
(C) MUNICIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(D) OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. FEES (A) TUITION CREDIT	24.6	11.8	31.5	7.8	11.8	15.3	9.7	3.4	16.9	56.8	30.0	45.1	7.4	19.8	21.9	23.0	8.4	25.2	27.0	26.6	13.7	17.6	30.0
(B) TUITION NON-CREDIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(C) MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	2.5	0.0	1.6	0.0	3.8	0.0	0.0	0.0	0.0	0.0	2.7	0.2	1.1	1.1
3. BORROWINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	4.0	20.5	1.1	23.2	41.4	40.4	11.0	41.3	70.3	8.7	6.1	4.7	14.6	9.1	4.6	0.0	0.0	0.0	4.1	2.0	46.6	45.2	12.2
5. SALES OF SERVICE AND PRODUCTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. INVESTMENT INCOME	0.0	1.2	1.1	27.6	8.4	0.0	18.4	6.6	1.8	2.7	36.3	16.6	28.0	4.6	5.7	5.6	0.0	0.5	0.9	3.7	3.0	1.7	9.4
7. MISCELLANEOUS	0.0	6.8	0.0	15.4	1.2	0.0	42.5	4.2	0.0	1.7	0.8	0.9	13.1	0.0	1.3	1.2	0.0	0.3	0.6	1.6	0.0	8.5	2.6
8. INTERFUND TRANSFERS	0.6	0.0	7.9	2.3	0.0	0.5	0.0	11.0	0.0	0.0	0.0	0.0	14.4	0.0	0.0	-3.1	66.5	0.0	9.0	0.0	5.9	0.0	1.5
TOTAL REVENUE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Notes:
1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE ANALYSIS OF TOTAL REVENUE BY TYPE OF FUND BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1982

TABLE 2B
TOTAL REVENUE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	67.2	0.0	32.3	0.0	0.4	100.0	100.0	0.0	100.0
UNIVERSITY OF SUDBURY	82.6	3.2	12.9	0.6	0.7	100.0	100.0	0.0	100.0
THORNELOE UNIVERSITY	60.3	0.0	29.8	0.0	9.8	100.0	96.1	3.9	100.0
MCMASTER DIVINITY	77.4	0.9	0.0	0.0	21.7	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	57.5	0.3	42.2	0.0	0.0	100.0	46.5	53.5	100.0
ST PAUL UNIVERSITY	71.1	0.1	27.2	0.3	1.4	100.0	75.8	24.2	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	63.8	0.0	25.6	0.0	10.5	100.0	100.0	0.0	100.0
REGIS COLLEGE	99.7	0.3	0.0	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	78.6	0.0	21.3	0.1	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	67.4	0.0	26.6	0.0	6.0	100.0	83.3	16.7	100.0
VICTORIA COLLEGE	71.1	0.0	20.3	0.0	8.6	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	84.3	0.0	16.4	0.0	-0.6	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	65.4	0.6	34.0	0.0	0.0	100.0	100.0	0.0	100.0
RENISON COLLEGE	71.1	0.0	28.7	0.0	0.2	100.0	99.8	0.2	100.0
ST JEROME'S COLLEGE	84.5	0.0	13.1	0.0	2.5	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	51.6	0.0	48.4	0.0	0.0	100.0	85.3	14.7	100.0
BRESCIA COLLEGE	63.5	0.0	36.5	0.0	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	70.9	0.0	27.4	0.0	1.7	100.0	100.0	0.0	100.0
KING'S COLLEGE	81.9	0.5	17.6	0.0	0.0	100.0	100.0	0.0	100.0
WAT LUTHERAN SEMINARY	95.8	0.0	0.0	0.0	4.2	100.0	99.6	0.4	100.0
DOMINICAIN COLLEGE	87.1	2.6	8.4	1.9	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	74.5	0.2	22.2	0.1	3.1	100.0	93.7	6.3	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volu
2. Percentages may not necessarily total 100.0% due to rounding.

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / OBJECT OF EXPENSE	GENERAL FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	17501	0	0	17501	0	9	0	17510
(B) OTHER INSTRUCTION AND RESEARCH	283	99	0	382	3	14	0	399
(C) OTHER SALARIES AND WAGES	8240	14	4016	12270	0	3	0	12273
TOTAL SALARIES AND WAGES	26024	113	4016	30153	3	26	0	30182
2. EMPLOYEE BENEFITS	3082	4	352	3438	0	1	0	3439
TOTAL SALARIES AND BENEFITS	29106	117	4368	33591	3	27	0	33621
3. LIBRARY ACQUISITIONS	864	0	0	864	0	17	0	881
4. EQUIPMENT & FURNITURE (A) PURCHASE	435	1	214	650	0	17	377	1044
(B) RENTAL	125	0	1	126	0	0	0	126
(C) MAINTENANCE	189	0	265	454	0	0	0	454
5. OPERATIONAL SUPPLIES AND EXPENSES	1908	15	1191	3114	1	12	0	3127
6. COST OF GOODS SOLD	0	0	1290	1290	0	0	0	1290
7. UTILITIES	996	0	953	1949	0	0	0	1949
8. TAXES	114	0	5	119	0	0	0	119
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	635	0	310	945	0	396	39	1380
10. EXTERNALLY CONTRACTED SERVICES	669	0	2345	3014	0	0	7	3021
11. SCHOLARSHIPS, BURSARIES, ETC.	673	0	0	673	9	897	0	1579
12. PRINCIPAL AND INTEREST REPAYMENTS	72	0	228	300	0	0	197	497
13. LAND AND SITE SERVICES	14	0	6	20	0	0	0	20
14. BUILDINGS	880	0	0	880	0	0	1855	2735
15. MISCELLANEOUS	2800	63	205	3068	23	73	0	3164
16. INTERNAL COST ALLOCATIONS	167	0	-167	0	0	0	0	0
TOTAL	39647	196	11214	51057	36	1439	2475	55007

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY TYPE OF FUND AND INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1982

TABLE 3A
TOTAL EXPENSE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	73.8	0.0	26.2	0.0	0.0	100.0	100.0	0.0	100.0
UNIVERSITY OF SUDBURY	80.0	2.8	16.0	0.5	0.6	100.0	100.0	0.0	100.0
THORNELOE UNIVERSITY	64.3	0.0	31.8	0.0	4.0	100.0	100.0	0.0	100.0
MCMASTER DIVINITY	79.2	1.1	0.0	0.0	19.7	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	75.3	3.2	21.5	0.0	0.0	100.0	92.6	7.4	100.0
ST PAUL UNIVERSITY	73.2	0.1	26.0	0.2	0.5	100.0	85.1	14.9	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	61.5	0.0	28.3	0.0	10.2	100.0	100.0	0.0	100.0
REGIS COLLEGE	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	79.8	0.0	20.0	0.1	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	65.4	0.0	30.0	0.0	4.6	100.0	77.2	22.8	100.0
VICTORIA COLLEGE	72.1	0.0	20.1	0.0	7.8	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	80.7	0.0	8.3	0.0	11.0	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	66.0	0.8	33.1	0.0	0.0	100.0	100.0	0.0	100.0
RENISON COLLEGE	70.5	0.0	29.5	0.0	0.1	100.0	100.0	0.0	100.0
ST JEROME'S COLLEGE	89.2	0.0	9.9	0.0	0.9	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	53.7	0.0	46.3	0.0	0.0	100.0	92.1	7.9	100.0
BRESCIA COLLEGE	63.1	0.0	36.9	0.0	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	72.7	0.0	25.2	0.0	2.1	100.0	98.5	1.5	100.0
KING'S COLLEGE	80.5	1.6	17.9	0.0	0.0	100.0	100.0	0.0	100.0
WAT LUTHERAN SEMINARY	95.6	0.0	0.0	0.0	4.4	100.0	100.0	0.0	100.0
DOMINICAIN COLLEGE	89.7	0.0	7.6	2.7	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	75.5	0.4	21.3	0.1	2.7	100.0	95.5	4.5	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume
2. Percentages may not necessarily total 100.0% due to rounding.

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	17501	0	17501	0	0	0	0	0	0	17501
(B) OTHER INSTRUCTION AND RESEARCH	283	0	283	0	0	0	0	0	0	283
(C) OTHER SALARIES AND WAGES	1340	0	1340	1603	0	457	2965	1722	153	8240
TOTAL SALARIES AND WAGES	19124	0	19124	1603	0	457	2965	1722	153	26024
2. EMPLOYEE BENEFITS	2329	0	2329	172	0	39	327	197	18	3082
TOTAL SALARIES AND BENEFITS	21453	0	21453	1775	0	496	3292	1919	171	29106
3. LIBRARY ACQUISITIONS	0	0	0	864	0	0	0	0	0	864
4. EQUIPMENT & FURNITURE (A) PURCHASE	111	0	111	33	0	4	34	252	1	435
(B) RENTAL	13	0	13	7	0	0	14	91	0	125
(C) MAINTENANCE	24	0	24	15	0	1	10	136	3	189
5. OPERATIONAL SUPPLIES AND EXPENSES	821	0	821	110	2	99	477	351	48	1908
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	996	0	996
8. TAXES	0	0	0	0	0	0	0	114	0	114
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	635	0	635
10. EXTERNALLY CONTRACTED SERVICES	248	0	248	0	0	195	42	179	5	669
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	673	0	0	0	673
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	72	0	0	72
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	14	0	14
14. BUILDINGS	0	0	0	0	0	0	0	880	0	880
15. MISCELLANEOUS	1141	0	1141	7	0	84	801	144	623	2800
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	167	0	0	167
TOTAL	23811	0	23811	2811	2	1552	4909	5711	851	39647

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	2
	TOTAL	2

PERCENTAGE OF OPERATING EXPENSES BY OBJECT OF EXPENSE BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1982

TABLE 4A
OPERATING EXPENSE ANALYSIS

OBJECT OF EXPENSE	HUNT	SUDB	THOR	MCMA DIVI	ST AU	ST PA	QUEEN THEO	KNOX	REGI	ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI	ST JE	ST PA	BRES	HURON	KING	LUTH	DOMI	TOTAL
1. SALARIES AND WAGES																							
(A) ACADEMIC RANKS	39.3	49.9	41.0	52.1	24.3	48.4	56.1	38.8	42.9	49.9	39.6	49.6	25.9	45.1	55.4	33.6	19.2	42.3	46.6	40.0	37.4	41.8	44.1
(B) OTHER INSTRUCTION AND RESEARCH	0.0	0.0	7.9	0.0	0.0	0.1	2.4	0.0	0.0	0.6	3.4	0.0	2.1	1.0	0.0	0.0	0.0	0.0	0.0	0.8	8.1	0.9	0.7
(C) OTHER SALARIES AND WAGES	14.5	17.6	16.9	12.8	29.8	29.4	10.6	26.3	27.8	21.2	25.7	21.7	25.5	18.5	11.7	10.7	16.4	14.8	15.4	23.2	20.3	18.2	20.8
TOTAL SALARIES AND WAGES	53.8	67.4	65.7	65.0	54.1	77.9	69.1	65.1	70.8	71.8	68.7	71.3	53.5	64.6	67.1	44.3	35.7	57.1	62.0	64.0	65.8	60.9	65.6
2. EMPLOYEE BENEFITS	5.1	4.3	3.9	9.1	2.3	5.7	7.5	4.9	2.4	10.3	11.0	15.0	6.0	5.0	5.4	3.0	4.2	3.7	4.5	5.6	9.2	0.3	7.8
TOTAL SALARIES AND BENEFITS	58.9	71.8	69.7	74.1	56.4	83.6	76.6	70.0	73.2	82.1	79.6	86.4	59.5	69.6	72.5	47.3	39.9	60.8	66.4	69.6	75.1	61.2	73.4
3. LIBRARY ACQUISITIONS	0.8	2.6	2.2	0.0	1.9	4.0	1.2	2.8	2.3	2.5	1.1	1.7	2.0	2.4	0.4	1.0	0.0	2.1	2.6	2.7	3.7	10.3	2.2
4. EQUIPMENT & FURNITURE (A) PURCHASE	0.0	0.8	0.0	0.0	0.3	1.0	0.1	0.0	0.8	0.6	0.9	0.4	0.1	3.0	0.2	5.3	0.0	1.1	0.0	1.6	1.2	2.7	1.1
(B) RENTAL	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	10.4	0.0	0.0	0.1	0.5	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.0	2.1	0.3
(C) MAINTENANCE	0.0	0.3	0.0	0.0	0.0	0.4	0.0	0.0	0.8	0.5	0.6	1.4	0.0	0.6	0.0	0.0	0.0	0.3	0.0	0.4	0.0	0.0	0.5
5. OPERATIONAL SUPPLIES AND EXPENSES	13.0	4.9	15.2	5.4	5.4	3.2	3.2	8.0	2.3	3.3	3.9	4.9	3.6	6.3	1.2	4.4	42.0	3.9	4.6	6.1	4.6	3.9	4.8
6. COST OF GOODS SOLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. UTILITIES	0.0	4.9	0.0	5.6	8.3	2.6	0.7	3.3	2.1	3.5	3.6	2.1	6.2	2.7	1.3	0.6	8.0	4.0	0.1	0.9	2.5	1.2	2.5
8. TAXES	0.0	0.0	0.0	0.4	0.5	0.0	0.0	0.0	0.3	0.2	0.1	0.0	0.4	0.0	0.0	0.0	0.0	0.0	1.2	1.2	0.0	0.9	0.3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0.0	1.9	0.0	0.0	0.0	1.0	0.0	5.5	1.3	0.4	5.6	1.4	10.4	0.5	0.0	0.0	0.0	4.2	0.0	1.7	2.3	0.3	1.6
10. EXTERNALLY CONTRACTED SERVICES	14.1	6.8	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.3	0.9	0.0	3.9	0.0	0.0	0.0	0.0	11.7	6.4	1.8	0.2	0.0	1.7
11. SCHOLARSHIPS, BURSARIES, ETC.	0.6	0.0	0.0	0.0	12.9	0.8	6.9	0.0	2.0	3.9	0.9	0.0	0.0	0.8	0.0	0.1	0.0	1.6	2.3	2.0	5.5	0.0	1.7
12. PRINCIPAL AND INTEREST REPAYMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.2
13. LAND AND SITE SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14. BUILDINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	3.2	0.0	0.0	0.0	2.2
15. MISCELLANEOUS	9.3	5.9	12.9	14.4	13.1	3.2	11.2	10.4	4.4	4.3	3.2	1.8	13.5	13.2	20.3	14.9	10.1	10.2	0.5	11.8	4.8	16.7	7.1
16. INTERNAL COST ALLOCATIONS	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	-0.4	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	11.3	0.0	0.0	0.6	0.4
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE OF OPERATING EXPENSES BY FUNCTIONAL AREA BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1982

TABLE 4B
OPERATING EXPENSE ANALYSIS

FUNCTIONAL AREA: / INSTITUTION	INSTRUCTION AND RESEARCH			LIBRARY	ACADEMIC COMPUTING	ACAD. SUB-TOTAL	NON-ACADEMIC COMPUTING	STUDENT SERVICES	ADMIN.	PHYSICAL PLANT	OTHER	TOTAL
	ALL EXCLUDING MEDICINE	MEDICINE	SUB-TOTAL									
HUNTINGTON UNIVERSITY	66.0	0.0	66.0	2.6	0.0	68.6	0.0	0.6	28.4	0.0	2.5	100.0
UNIVERSITY OF SUDBURY	54.9	0.0	54.9	8.3	0.0	63.2	0.0	0.2	15.7	20.9	0.0	100.0
THORNELOE UNIVERSITY	59.6	0.0	59.6	2.2	0.0	61.8	0.0	0.0	38.2	0.0	0.0	100.0
MCMASTER DIVINITY	79.6	0.0	79.6	0.0	0.0	79.6	0.0	0.0	6.0	14.4	0.0	100.0
ST AUGUSTINE'S SEMINARY	31.2	0.0	31.2	7.2	0.0	38.3	0.0	15.6	14.4	31.4	0.3	100.0
ST PAUL UNIVERSITY	63.7	0.0	63.7	12.3	0.0	76.1	0.0	1.6	10.7	10.3	1.3	100.0
QUEEN'S THEOLOGICAL	77.1	0.0	77.1	1.2	0.0	78.3	0.0	7.2	13.7	0.7	0.0	100.0
KNOX COLLEGE	41.3	0.0	41.3	12.1	0.0	53.3	0.0	0.0	32.8	13.9	0.0	100.0
REGIS COLLEGE	45.4	0.0	45.4	10.3	0.0	55.7	0.2	2.6	22.4	19.1	0.0	100.0
ST MICHAEL'S COLLEGE	65.3	0.0	65.3	8.3	0.0	73.6	0.0	5.1	6.6	11.7	3.1	100.0
TRINITY COLLEGE	54.3	0.0	54.3	5.5	0.0	59.9	0.0	3.5	13.0	19.0	4.7	100.0
VICTORIA COLLEGE	66.4	0.0	66.4	9.2	0.0	75.6	0.0	1.0	8.2	13.1	2.2	100.0
WYCLIFFE COLLEGE	66.5	0.0	66.5	2.2	0.0	68.7	0.0	0.0	7.3	24.0	0.0	100.0
CONRAD GREBEL COLLEGE	56.5	0.0	56.5	6.9	0.0	63.4	0.0	4.5	23.5	8.6	0.0	100.0
RENISON COLLEGE	75.8	0.0	75.8	1.3	0.0	77.1	0.0	0.0	21.6	1.3	0.0	100.0
ST JEROME'S COLLEGE	50.2	0.0	50.2	2.3	0.0	52.5	0.0	6.7	5.7	35.1	0.0	100.0
ST PAUL'S COLLEGE	52.8	0.0	52.8	0.0	0.0	52.8	0.0	1.7	14.3	31.1	0.0	100.0
BRESCIA COLLEGE	66.2	0.0	66.2	2.1	0.0	68.2	0.0	11.6	10.2	9.9	0.0	100.0
HURON COLLEGE	62.2	0.0	62.2	7.8	0.0	70.0	0.0	2.3	23.2	4.5	0.0	100.0
KING'S COLLEGE	52.1	0.0	52.1	6.9	0.0	59.0	0.0	7.1	14.3	12.6	7.0	100.0
WAT LUTHERAN SEMINARY	68.4	0.0	68.4	7.9	0.0	76.2	0.0	5.5	7.9	9.0	1.4	100.0
DOMINICAIN COLLEGE	50.6	0.0	50.6	20.9	0.0	71.5	0.0	0.0	17.3	11.2	0.0	100.0
AVERAGE ALL INSTITUTIONS	60.1	0.0	60.1	7.1	0.0	67.1	0.0	3.9	12.4	14.4	2.1	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I
2. Percentages may not necessarily total 100.0% due to rounding.

Table 5

PERCENTAGE ANALYSIS OF REVENUES BY SOURCE AND BY TYPE OF FUND

TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS

1978-79 to 1981-82

	1978-79	1979-80	1980-81	1981-82
I OPERATING REVENUE BY SOURCE OF REVENUE				
Government Grants and Contracts				
Ontario				
Formula	45.7%	44.4%	42.2%	41.6%
Extra Formula	1.0	1.1	1.1	1.2
MCU Grants	0.4	0.4	0.4	0.4
Other	0.0	0.0	0.0	0.0
Total Ontario Grants	47.1	45.8	43.7	43.1
Federal	0.1	0.1	0.1	0.1
Municipal	0.0	0.0	0.0	0.0
Other[1]	-	0.0	0.0	0.0
Fees				
Tuition Credit	25.7	25.8	28.0	30.0
Tuition Non-Credit	0.0	0.0	0.0	0.0
Miscellaneous	1.0	1.0	1.1	1.1
Gifts, Donations, & Non-Government Grants	12.5	12.8	12.4	12.2
Borrowings	0.0	0.0	0.0	0.0
Sales of Services & Products	1.4	1.4	0.0	0.0
Investment Income	8.7	9.5	9.3	9.4
Miscellaneous	2.9	1.5	2.4	2.6
Interfund Transfers	0.6	2.1	2.9	1.5
TOTAL	100.0%	100.0%	100.0%	100.0%
II TOTAL REVENUE BY TYPE OF FUND				
Non-Capital				
Operating	76.0%	75.1%	74.1%	74.5%
Ancillary Enterprises	21.4	21.2	21.6	22.2
Sponsored Research	0.1	0.2	0.5	0.1
Trust and Endowments	2.4	3.3	3.7	3.1
Other (including non-credit)	0.1	0.1	0.2	0.2
Total Non-Capital	100.0%	100.0%	100.0%	100.0%
Total Funds				
Non-Capital	97.6%	96.9%	93.6%	93.7%
Capital	2.4	3.1	6.4	6.3
Total All Funds	100.0%	100.0%	100.0%	100.0%

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[1] Prior to 1979-80 'Other' was reported under 'Miscellaneous' revenue.

Table 6

PERCENTAGE ANALYSIS OF EXPENSES
BY OBJECT OF EXPENSE, BY FUNCTIONAL AREA AND BY TYPE OF FUND
TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS

1978-79 to 1981-82

	1978-79	1979-80	1980-81	1981-82
I OPERATING EXPENSES BY OBJECT OF EXPENSE				
Salaries and Wages				
Academic Ranks	46.3%	45.7%	44.8%	44.1%
Other Instruction and Research	0.8	0.8	0.5	0.7
Other Salaries and Wages	21.5	20.3	20.6	20.8
Total Salaries and Wages	68.6	66.8	65.9	65.6
Employee Benefits	8.2	7.8	7.9	7.8
Total Salaries and Benefits	76.8	74.7	73.8	73.4
Library Acquisitions	1.9	2.1	2.2	2.2
Equipment and Furniture				
Purchase	0.9	0.7	0.8	1.1
Rental	0.1	0.1	0.2	0.3
Maintenance[2/]	-	-	0.4	0.5
Operational Supplies and Expenses	4.9	4.9	5.2	4.8
Utilities	3.0	2.7	2.7	2.5
Taxes	0.3	0.3	0.4	0.3
Renovations, Alterations and Major Repairs	2.3	2.6	2.5	1.6
Externally Contracted Services	2.4	2.6	2.0	1.7
Scholarships, Bursaries, etc.	2.0	2.0	2.0	1.7
Principal and Interest Repayments	0.8	0.7	0.5	0.2
Miscellaneous	5.8	6.0	6.6	7.2
Internal Cost Allocations	-1.4	0.5	0.6	0.4
TOTAL	100.0%	100.0%	100.0%	100.0%
II OPERATING EXPENSES BY FUNCTIONAL AREA				
Instruction and Research	61.6%	61.5%	60.1%	60.1%
Library	7.0	7.0	7.2	7.1
Academic Computing	0.0	0.0	0.0	0.0
Total Instruction, Library Ac. Comp.	68.6	68.4	67.3	67.1
Non-Academic Computing	0.0	0.0	0.0	0.0
Student Services	3.8	4.4	4.2	3.9
Administration	11.6	12.1	12.9	12.4
Physical Plant	13.3	12.8	12.9	14.4
Other	2.7	2.3	2.7	2.1
TOTAL	100.0%	100.0%	100.0%	100.0%
III TOTAL EXPENSES BY TYPE OF FUND				
Non-Capital				
Operating	75.5%	76.0%	75.3%	75.5%
Ancillary Enterprises	22.6	22.2	22.1	21.3
Sponsored Research	0.1	0.2	0.4	0.1
Trust and Endowment	1.7	1.5	1.9	2.7
Other (including non-credit)	0.1	0.1	0.3	0.4
Total Non-Capital	100.0%	100.0%	100.0%	100.0%
Total Funds				
Non-Capital	98.3%	97.1%	92.0%	95.5%
Capital	1.7	2.9	8.0	4.5
Total All Funds	100.0%	100.0%	100.0%	100.0%

[1/] Equipment and Furniture Maintenance is included for the first time in 1980-81.

HUNTINGTON

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	626	0	301	927
TOTAL EXPENSE (FROM TABLE 3)	723	0	257	980
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-97	0	44	-53
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-97	0	44	-53

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	384	0	0	384	0	0	0	384
(II) EXTRA FORMULA	52	0	0	52	0	0	0	52
(III) MCU GRANTS	7	0	0	7	0	0	0	7
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	443	0	0	443	0	0	0	443
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	154	0	0	154	0	0	0	154
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	153	153	0	0	0	153
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	25	0	0	25	0	1	0	26
5. SALES OF SERVICE AND PRODUCTS	0	0	9	9	0	0	0	9
6. INVESTMENT INCOME	0	0	139	139	0	7	0	146
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	4	0	0	4	0	-4	0	0
TOTAL REVENUE	626	0	301	927	0	4	0	931

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	284	0	0	284	0	0	0	284
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	105	0	89	194	0	0	0	194
TOTAL SALARIES AND WAGES	389	0	89	478	0	0	0	478
2. EMPLOYEE BENEFITS	37	0	11	48	0	0	0	48
TOTAL SALARIES AND BENEFITS	426	0	100	526	0	0	0	526
3. LIBRARY ACQUISITIONS	6	0	0	6	0	0	0	6
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	94	0	77	171	0	0	0	171
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	52	52	0	0	0	52
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	102	0	0	102	0	0	0	102
11. SCHOLARSHIPS, BURSARIES, ETC.	4	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	52	52	0	0	0	52
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	67	0	0	67	0	0	0	67
16. INTERNAL COST ALLOCATIONS	24	0	-24	0	0	0	0	0
TOTAL	723	0	257	980	0	0	0	980

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	284	0	284	0	0	0	0	0	0	284
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	0	0	0	105	0	0	105
TOTAL SALARIES AND WAGES	284	0	284	0	0	0	105	0	0	389
2. EMPLOYEE BENEFITS	25	0	25	0	0	0	12	0	0	37
TOTAL SALARIES AND BENEFITS	309	0	309	0	0	0	117	0	0	426
3. LIBRARY ACQUISITIONS	0	0	0	6	0	0	0	0	0	6
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	48	0	48	13	0	0	33	0	0	94
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	102	0	102	0	0	0	0	0	0	102
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	18	0	18	0	0	0	31	0	18	67
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	24	0	0	24
TOTAL	477	0	477	19	0	4	205	0	18	723

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

SUDBURY

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS

FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	1172	46	183	1401
TOTAL EXPENSE (FROM TABLE 3)	1247	44	249	1540
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-75	2	-66	-139
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-75	2	-66	-139

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	562	0	0	562	0	0	0	562
(II) EXTRA FORMULA	113	0	0	113	0	0	0	113
(III) MCU GRANTS	25	0	0	25	0	0	0	25
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	700	0	0	700	0	0	0	700
(B) FEDERAL	0	0	0	0	8	0	0	8
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	138	0	0	138	0	0	0	138
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	[illegible]	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	240	0	0	240	0	0	0	240
5. SALES OF SERVICE AND PRODUCTS	0	0	183	183	0	0	0	183
6. INVESTMENT INCOME	14	0	0	14	0	0	0	14
7. MISCELLANEOUS	80	46	0	126	0	10	0	136
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1172	46	183	1401	8	10	0	1419

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	622	0	0	622	0	0	0	622
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	219	0	120	339	0	0	0	339
TOTAL SALARIES AND WAGES	841	0	120	961	0	0	0	961
2. EMPLOYEE BENEFITS	54	0	4	58	0	0	0	58
TOTAL SALARIES AND BENEFITS	895	0	124	1019	0	0	0	1019
3. LIBRARY ACQUISITIONS	33	0	0	33	0	0	0	33
4. EQUIPMENT & FURNITURE (A) PURCHASE	10	0	0	10	0	0	0	10
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	4	0	0	4	0	0	0	4
5. OPERATIONAL SUPPLIES AND EXPENSES	61	0	20	81	0	0	0	81
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	61	0	40	101	0	0	0	101
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	24	0	0	24	0	0	0	24
10. EXTERNALLY CONTRACTED SERVICES	85	0	0	85	0	0	0	85
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	10	0	10
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	65	65	0	0	0	65
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	74	44	0	118	8	0	0	126
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1247	44	249	1540	8	10	0	1558

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	622	0	622	0	0	0	0	0	0	622
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	54	0	0	76	89	0	219
TOTAL SALARIES AND WAGES	622	0	622	54	0	0	76	89	0	841
2. EMPLOYEE BENEFITS	39	0	39	3	0	0	7	5	0	54
TOTAL SALARIES AND BENEFITS	661	0	661	57	0	0	83	94	0	895
3. LIBRARY ACQUISITIONS	0	0	0	33	0	0	0	0	0	33
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	10	0	0	0	0	0	10
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	4	0	4
5. OPERATIONAL SUPPLIES AND EXPENSES	8	0	8	3	0	2	13	35	0	61
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	61	0	61
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	24	0	24
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	42	43	0	85
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	16	0	16	0	0	0	58	0	0	74
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	685	0	685	103	0	2	196	261	0	1247

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

THORNELOE

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	178	0	88	266
TOTAL EXPENSE (FROM TABLE 3)	178	0	88	266
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	0	0	0	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	92	0	0	92	0	0	0	92
(II) EXTRA FORMULA	12	0	0	12	0	0	0	12
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	104	0	0	104	0	0	0	104
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	56	0	0	56	0	0	0	56
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	74	74	0	0	0	74
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	2	0	0	2	0	11	0	13
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	2	0	0	2	0	46	12	60
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	14	0	14	28	0	-28	0	0
TOTAL REVENUE	178	0	88	266	0	29	12	307

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	73	0	0	73	0	0	0	73
(B) OTHER INSTRUCTION AND RESEARCH	14	0	0	14	0	0	0	14
(C) OTHER SALARIES AND WAGES	30	0	20	50	0	0	0	50
TOTAL SALARIES AND WAGES	117	0	20	137	0	0	0	137
2. EMPLOYEE BENEFITS	7	0	1	8	0	0	0	8
TOTAL SALARIES AND BENEFITS	124	0	21	145	0	0	0	145
3. LIBRARY ACQUISITIONS	4	0	0	4	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	27	0	21	48	0	0	0	48
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	20	20	0	0	0	20
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	11	0	11
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	24	24	0	0	0	24
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	23	0	2	25	0	0	0	25
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	178	0	88	266	0	11	0	277

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	73	0	73	0	0	0	0	0	0	73
(B) OTHER INSTRUCTION AND RESEARCH	14	0	14	0	0	0	0	0	0	14
(C) OTHER SALARIES AND WAGES	0	0	0	0	0	0	30	0	0	30
TOTAL SALARIES AND WAGES	87	0	87	0	0	0	30	0	0	117
2. EMPLOYEE BENEFITS	4	0	4	0	0	0	3	0	0	7
TOTAL SALARIES AND BENEFITS	91	0	91	0	0	0	33	0	0	124
3. LIBRARY ACQUISITIONS	0	0	0	4	0	0	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	13	0	13	0	0	0	14	0	0	27
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	2	0	2	0	0	0	21	0	0	23
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	106	0	106	4	0	0	68	0	0	178

COMPUTING COSTS:	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

MCMASTER DIVINITY

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981

(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	525	6	0	531
TOTAL EXPENSE (FROM TABLE 3)	514	7	0	521
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	11	-1	0	10
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	11	-1	0	10

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	122	0	0	122	0	0	0	122
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	2	0	0	2	0	0	0	2
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	124	0	0	124	0	0	0	124
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	41	0	0	41	0	0	0	41
(B) TUITION NON-CREDIT	0	6	0	6	0	0	0	6
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	122	0	0	122	0	85	0	207
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	145	0	0	145	0	74	0	219
7. MISCELLANEOUS	81	0	0	81	0	0	0	81
8. INTERFUND TRANSFERS	12	0	0	12	0	-12	0	0
TOTAL REVENUE	525	6	0	531	0	147	0	678

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	268	0	0	268	0	0	0	268
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	66	0	0	66	0	0	0	66
TOTAL SALARIES AND WAGES	334	0	0	334	0	0	0	334
2. EMPLOYEE BENEFITS	47	0	0	47	0	0	0	47
TOTAL SALARIES AND BENEFITS	381	0	0	381	0	0	0	381
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	28	0	0	28	0	0	0	28
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	29	0	0	29	0	0	0	29
8. TAXES	2	0	0	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	86	0	86
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	74	7	0	81	0	42	0	123
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	514	7	0	521	0	128	0	649

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	268	0	268	0	0	0	0	0	0	268
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	35	0	35	0	0	0	0	31	0	66
TOTAL SALARIES AND WAGES	303	0	303	0	0	0	0	31	0	334
2. EMPLOYEE BENEFITS	44	0	44	0	0	0	0	3	0	47
TOTAL SALARIES AND BENEFITS	347	0	347	0	0	0	0	34	0	381
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	19	0	19	0	0	0	0	9	0	28
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	29	0	29
8. TAXES	0	0	0	0	0	0	0	2	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	43	0	43	0	0	0	31	0	0	74
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	409	0	409	0	0	0	31	74	0	514

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

ST. AUGUSTINE'S

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	406	2	298	706
TOTAL EXPENSE (FROM TABLE 3)	947	40	271	1258
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-541	-38	27	-552
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	-541	-38	0	-579
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	27	27

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	148	0	0	148	0	0	0	148
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	3	0	0	3	0	0	0	3
TOTAL ONTARIO GRANTS	151	0	0	151	0	0	0	151
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	48	0	0	48	0	0	0	48
(B) TUITION NON-CREDIT	0	2	0	2	0	0	0	2
(C) MISCELLANEOUS	0	0	164	164	0	0	0	164
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	168	0	0	168	0	0	436	604
5. SALES OF SERVICE AND PRODUCTS	0	0	84	84	0	0	0	84
6. INVESTMENT INCOME	34	0	0	34	0	0	375	409
7. MISCELLANEOUS	5	0	50	55	0	0	0	55
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	406	2	298	706	0	0	811	1517

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	230	0	0	230	0	0	0	230
(B) OTHER INSTRUCTION AND RESEARCH	0	31	0	31	0	0	0	31
(C) OTHER SALARIES AND WAGES	282	0	83	365	0	0	0	365
TOTAL SALARIES AND WAGES	512	31	83	626	0	0	0	626
2. EMPLOYEE BENEFITS	22	0	4	26	0	0	0	26
TOTAL SALARIES AND BENEFITS	534	31	87	652	0	0	0	652
3. LIBRARY ACQUISITIONS	18	0	0	18	0	0	0	18
4. EQUIPMENT & FURNITURE (A) PURCHASE	3	0	0	3	0	0	15	18
(B) RENTAL	2	0	1	3	0	0	0	3
(C) MAINTENANCE	0	0	1	1	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	51	2	129	182	0	0	0	182
6. COST OF GOODS SOLD	0	0	37	37	0	0	0	37
7. UTILITIES	79	0	0	79	0	0	0	79
8. TAXES	5	0	0	5	0	0	0	5
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	20	20
10. EXTERNALLY CONTRACTED SERVICES	9	0	1	10	0	0	7	17
11. SCHOLARSHIPS, BURSARIES, ETC.	122	0	0	122	0	0	0	122
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	58	58
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	124	7	15	146	0	0	0	146
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	947	40	271	1258	0	0	100	1358

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	230	0	230	0	0	0	0	0	0	230
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	40	0	0	91	151	0	282
TOTAL SALARIES AND WAGES	230	0	230	40	0	0	91	151	0	512
2. EMPLOYEE BENEFITS	5	0	5	2	0	0	6	9	0	22
TOTAL SALARIES AND BENEFITS	235	0	235	42	0	0	97	160	0	534
3. LIBRARY ACQUISITIONS	0	0	0	18	0	0	0	0	0	18
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	1	0	0	1	0	1	3
(B) RENTAL	0	0	0	2	0	0	0	0	0	2
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	5	0	0	7	39	0	51
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	79	0	79
8. TAXES	0	0	0	0	0	0	0	5	0	5
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	9	0	9
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	122	0	0	0	122
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	60	0	60	0	0	26	31	5	2	124
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	295	0	295	68	0	148	136	297	3	947

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

UNIVERSITÉ ST-PAUL

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	3408	3	1301	4712
TOTAL EXPENSE (FROM TABLE 3)	3472	5	1235	4712
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-64	-2	66	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-64	-2	66	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1214	0	0	1214	0	0	0	1214
(II) EXTRA FORMULA	264	0	0	264	0	0	0	264
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1478	0	0	1478	0	0	0	1478
(B) FEDERAL	0	0	6	6	8	0	0	14
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	523	0	0	523	0	0	0	523
(B) TUITION NON-CREDIT	0	3	0	3	0	0	0	3
(C) MISCELLANEOUS	12	0	0	12	0	0	0	12
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	1377	0	0	1377	0	38	1400	2815
5. SALES OF SERVICE AND PRODUCTS	0	0	1283	1283	0	0	0	1283
6. INVESTMENT INCOME	0	0	0	0	0	60	133	193
7. MISCELLANEOUS	0	0	0	0	0	2	0	2
8. INTERFUND TRANSFERS	18	0	12	30	5	-35	0	0
TOTAL REVENUE	3408	3	1301	4712	13	65	1533	6323

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1680	0	0	1680	0	0	0	1680
(B) OTHER INSTRUCTION AND RESEARCH	4	3	0	7	3	2	0	12
(C) OTHER SALARIES AND WAGES	1022	0	537	1559	0	0	0	1559
TOTAL SALARIES AND WAGES	2700	3	537	3246	3	2	0	3251
2. EMPLOYEE BENEFITS	198	0	39	237	0	0	0	237
TOTAL SALARIES AND BENEFITS	2904	3	576	3483	3	2	0	3488
3. LIBRARY ACQUISITIONS	140	0	0	140	0	0	0	140
4. EQUIPMENT & FURNITURE (A) PURCHASE	36	0	40	76	0	0	202	278
(B) RENTAL	1	0	0	1	0	0	0	1
(C) MAINTENANCE	14	0	14	28	0	0	0	28
5. OPERATIONAL SUPPLIES AND EXPENSES	110	1	90	201	1	3	0	205
6. COST OF GOODS SOLD	0	0	450	450	0	0	0	450
7. UTILITIES	92	0	54	146	0	0	0	146
8. TAXES	1	0	1	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	35	0	0	35	0	0	0	35
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	29	0	0	29	0	16	0	45
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	61	61
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	566	566
15. MISCELLANEOUS	110	1	10	121	5	1	0	127
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	3472	5	1235	4712	9	22	829	5572

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1680	0	1680	0	0	0	0	0	0	1680
(B) OTHER INSTRUCTION AND RESEARCH	4	0	4	0	0	0	0	0	0	4
(C) OTHER SALARIES AND WAGES	270	0	270	254	0	23	300	175	0	1022
TOTAL SALARIES AND WAGES	1954	0	1954	254	0	23	300	175	0	2706
2. EMPLOYEE BENEFITS	140	0	140	21	0	1	17	19	0	198
TOTAL SALARIES AND BENEFITS	2094	0	2094	275	0	24	317	194	0	2904
3. LIBRARY ACQUISITIONS	0	0	0	140	0	0	0	0	0	140
4. EQUIPMENT & FURNITURE (A) PURCHASE	30	0	30	2	0	1	3	0	0	36
(B) RENTAL	0	0	0	0	0	0	1	0	0	1
(C) MAINTENANCE	9	0	9	1	0	0	4	0	0	14
5. OPERATIONAL SUPPLIES AND EXPENSES	46	0	46	10	0	1	23	30	0	110
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	92	0	92
8. TAXES	0	0	0	0	0	0	0	1	0	1
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	35	0	35
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	29	0	0	0	29
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	34	0	34	0	0	0	24	6	46	110
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	2213	0	2213	428	0	55	372	358	46	3472

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

QUEEN'S THEOLOGICAL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	811	0	0	811
TOTAL EXPENSE (FROM TABLE 3)	822	0	0	822
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-11	0	0	-11
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-11	0	0	-11

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	149	0	0	149	0	0	0	149
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	149	0	0	149	0	0	0	149
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	79	0	0	79	0	0	0	79
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	89	0	0	89	0	0	0	89
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	149	0	0	149	0	0	0	149
7. MISCELLANEOUS	345	0	0	345	0	0	0	345
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	811	0	0	811	0	0	0	811

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	461	0	0	461	0	0	0	461
(B) OTHER INSTRUCTION AND RESEARCH	20	0	0	20	0	0	0	20
(C) OTHER SALARIES AND WAGES	87	0	0	87	0	0	0	87
TOTAL SALARIES AND WAGES	568	0	0	568	0	0	0	568
2. EMPLOYEE BENEFITS	62	0	0	62	0	0	0	62
TOTAL SALARIES AND BENEFITS	630	0	0	630	0	0	0	630
3. LIBRARY ACQUISITIONS	10	0	0	10	0	0	0	10
4. EQUIPMENT & FURNITURE (A) PURCHASE	1	0	0	1	0	0	0	1
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	26	0	0	26	0	0	0	26
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	6	0	0	6	0	0	0	6
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	57	0	0	57	0	0	0	57
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	92	0	0	92	0	0	0	92
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	822	0	0	822	0	0	0	822

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	461	0	461	0	0	0	0	0	0	461
(B) OTHER INSTRUCTION AND RESEARCH	20	0	20	0	0	0	0	0	0	20
(C) OTHER SALARIES AND WAGES	0	0	0	0	0	0	87	0	0	87
TOTAL SALARIES AND WAGES	481	0	481	0	0	0	87	0	0	568
2. EMPLOYEE BENEFITS	52	0	52	0	0	0	10	0	0	62
TOTAL SALARIES AND BENEFITS	533	0	533	0	0	0	97	0	0	630
3. LIBRARY ACQUISITIONS	0	0	0	10	0	0	0	0	0	10
4. EQUIPMENT & FURNITURE (A) PURCHASE	1	0	1	0	0	0	0	0	0	1
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	26	0	26	0	0	0	0	0	0	26
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	6	0	6
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	57	0	0	0	57
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	74	0	74	0	0	2	16	0	0	92
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	634	0	634	10	0	59	113	6	0	822

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

KNOX

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981 (IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	625	0	251	876
TOTAL EXPENSE (FROM TABLE 3)	613	0	282	895
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	12	0	-31	-19
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	12	0	-31	-19

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	206	0	0	206	0	0	0	206
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	4	0	0	4	0	0	0	4
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	210	0	0	210	0	0	0	210
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	21	0	0	21	0	0	0	21
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	258	0	0	258	0	23	0	281
5. SALES OF SERVICE AND PRODUCTS	0	0	251	251	0	0	0	251
6. INVESTMENT INCOME	41	0	0	41	0	149	0	190
7. MISCELLANEOUS	26	0	0	26	0	0	0	26
8. INTERFUND TRANSFERS	69	0	0	69	0	-69	0	0
TOTAL REVENUE	625	0	251	876	0	103	0	979

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	238	0	0	238	0	0	0	238
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	161	0	110	271	0	0	0	271
TOTAL SALARIES AND WAGES	399	0	110	509	0	0	0	509
2. EMPLOYEE BENEFITS	30	0	9	39	0	0	0	39
TOTAL SALARIES AND BENEFITS	429	0	119	548	0	0	0	548
3. LIBRARY ACQUISITIONS	17	0	0	17	0	0	0	17
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	49	0	0	49	0	0	0	49
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	20	0	45	65	0	0	0	65
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	34	0	29	63	0	0	0	63
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	102	0	102
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	64	0	89	153	0	0	0	153
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	613	0	282	895	0	102	0	997

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: KNOX COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	238	0	238	0	0	0	0	0	0	238
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	53	0	0	83	25	0	161
TOTAL SALARIES AND WAGES	238	0	238	53	0	0	83	25	0	399
2. EMPLOYEE BENEFITS	15	0	15	4	0	0	5	6	0	30
TOTAL SALARIES AND BENEFITS	253	0	253	57	0	0	88	31	0	429
3. LIBRARY ACQUISITIONS	0	0	0	17	0	0	0	0	0	17
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	49	0	0	49
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	20	0	20
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	34	0	34
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	64	0	0	64
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	253	0	253	74	0	0	201	85	0	613

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

REGIS

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	868	3	0	871
TOTAL EXPENSE (FROM TABLE 3)	862	0	0	862
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	6	3	0	9
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	6	3	0	9
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	92	0	0	92	0	0	0	92
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	3	0	0	3	0	0	0	3
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	95	0	0	95	0	0	0	95
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	147	0	0	147	0	0	0	147
(B) TUITION NON-CREDIT	0	3	0	3	0	0	0	3
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	610	0	0	610	0	0	0	610
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	16	0	0	16	0	0	0	16
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	868	3	0	871	0	0	0	871

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	370	0	0	370	0	0	0	370
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	240	0	0	240	0	0	0	240
TOTAL SALARIES AND WAGES	610	0	0	610	0	0	0	610
2. EMPLOYEE BENEFITS	21	0	0	21	0	0	0	21
TOTAL SALARIES AND BENEFITS	631	0	0	631	0	0	0	631
3. LIBRARY ACQUISITIONS	20	0	0	20	0	0	0	20
4. EQUIPMENT & FURNITURE (A) PURCHASE	7	0	0	7	0	0	0	7
(B) RENTAL	90	0	0	90	0	0	0	90
(C) MAINTENANCE	7	0	0	7	0	0	0	7
5. OPERATIONAL SUPPLIES AND EXPENSES	20	0	0	20	0	0	0	20
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	18	0	0	18	0	0	0	18
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	11	0	0	11	0	0	0	11
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	17	0	0	17	0	0	0	17
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	38	0	0	38	0	0	0	38
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	862	0	0	862	0	0	0	862

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	370	0	370	0	0	0	0	0	0	370
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	61	0	0	158	21	0	240
TOTAL SALARIES AND WAGES	370	0	370	61	0	0	158	21	0	610
2. EMPLOYEE BENEFITS	14	0	14	2	0	0	4	1	0	21
TOTAL SALARIES AND BENEFITS	384	0	384	63	0	0	162	22	0	631
3. LIBRARY ACQUISITIONS	0	0	0	20	0	0	0	0	0	20
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	7	0	7
(B) RENTAL	0	0	0	0	0	0	0	90	0	90
(C) MAINTENANCE	0	0	0	0	0	0	0	7	0	7
5. OPERATIONAL SUPPLIES AND EXPENSES	5	0	5	6	2	0	6	1	0	20
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	18	0	18
8. TAXES	0	0	0	0	0	0	0	3	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	11	0	11
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	17	0	0	0	17
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	2	0	2	0	0	5	25	6	0	38
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	391	0	391	89	2	22	193	165	0	862

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	2
	TOTAL	2

ST. MICHAEL'S

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	5200	0	1410	6610
TOTAL EXPENSE (FROM TABLE 3)	5616	0	1410	7026
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-416	0	0	-416
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-416	0	0	-416

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1390	0	0	1390	0	0	0	1390
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	11	0	0	11	0	0	0	11
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1401	0	0	1401	0	0	0	1401
(B) FEDERAL	32	0	0	32	9	0	0	41
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	2952	0	0	2952	0	0	0	2952
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	131	0	0	131	0	0	0	131
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	452	0	0	452	0	0	0	452
5. SALES OF SERVICE AND PRODUCTS	0	0	1410	1410	0	0	0	1410
6. INVESTMENT INCOME	142	0	0	142	0	0	0	142
7. MISCELLANEOUS	90	0	0	90	0	0	0	90
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	5200	0	1410	6610	9	0	0	6619

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	2805	0	0	2805	0	0	0	2805
(B) OTHER INSTRUCTION AND RESEARCH	36	0	0	36	0	0	0	36
(C) OTHER SALARIES AND WAGES	1193	0	617	1810	0	0	0	1810
TOTAL SALARIES AND WAGES	4034	0	617	4651	0	0	0	4651
2. EMPLOYEE BENEFITS	579	0	63	642	0	0	0	642
TOTAL SALARIES AND BENEFITS	4613	0	680	5293	0	0	0	5293
3. LIBRARY ACQUISITIONS	138	0	0	138	0	0	0	138
4. EQUIPMENT & FURNITURE (A) PURCHASE	31	0	23	54	0	0	0	54
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	26	0	35	61	0	0	0	61
5. OPERATIONAL SUPPLIES AND EXPENSES	185	0	89	274	0	0	0	274
6. COST OF GOODS SOLD	0	0	323	323	0	0	0	323
7. UTILITIES	198	0	99	297	0	0	0	297
8. TAXES	11	0	0	11	0	0	0	11
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	21	0	50	71	0	0	0	71
10. EXTERNALLY CONTRACTED SERVICES	16	0	13	29	0	0	0	29
11. SCHOLARSHIPS, BURSARIES, ETC.	221	0	0	221	9	0	0	230
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	244	0	10	254	0	0	0	254
16. INTERNAL COST ALLOCATIONS	-88	0	88	0	0	0	0	0
TOTAL	5616	0	1410	7026	9	0	0	7035

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	2805	0	2805	0	0	0	0	0	0	2805
(B) OTHER INSTRUCTION AND RESEARCH	36	0	36	0	0	0	0	0	0	36
(C) OTHER SALARIES AND WAGES	161	0	161	261	0	56	364	312	39	1193
TOTAL SALARIES AND WAGES	3002	0	3002	261	0	56	364	312	39	4034
2. EMPLOYEE BENEFITS	452	0	452	35	0	2	54	33	3	579
TOTAL SALARIES AND BENEFITS	3454	0	3454	296	0	58	418	345	42	4613
3. LIBRARY ACQUISITIONS	0	0	0	138	0	0	0	0	0	138
4. EQUIPMENT & FURNITURE (A) PURCHASE	2	0	2	6	0	0	1	22	0	31
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	2	0	2	3	0	0	2	19	0	26
5. OPERATIONAL SUPPLIES AND EXPENSES	89	0	89	23	0	6	26	17	24	185
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	198	0	198
8. TAXES	0	0	0	0	0	0	0	11	0	11
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	21	0	21
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	16	0	16
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	221	0	0	0	221
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	120	0	120	0	0	0	9	9	106	244
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-88	0	0	-88
TOTAL	3667	0	3667	466	0	285	368	658	172	5616

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TRINITY

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	3451	0	1362	4813
TOTAL EXPENSE (FROM TABLE 3)	3216	0	1476	4692
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	235	0	-114	121
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	145	0	-114	31
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	125	0	0	125
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	215	0	0	215

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: TRINITY COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	916	0	0	916	0	0	0	916
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	3	0	0	3	0	0	0	3
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	919	0	0	919	0	0	0	919
(B) FEDERAL	0	0	0	0	0	8	0	8
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	1037	0	0	1037	0	0	0	1037
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	1101	1101	0	0	0	1101
3. BORROWINGS	0	0	0	0	0	0	747	747
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	212	0	0	212	0	109	211	532
5. SALES OF SERVICE AND PRODUCTS	0	0	261	261	0	0	0	261
6. INVESTMENT INCOME	1254	0	0	1254	0	188	4	1446
7. MISCELLANEOUS	29	0	0	29	0	0	63	92
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	3451	0	1362	4813	0	305	1025	6143

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1275	0	0	1275	0	9	0	1284
(B) OTHER INSTRUCTION AND RESEARCH	108	0	0	108	0	7	0	115
(C) OTHER SALARIES AND WAGES	825	0	413	1238	0	3	0	1241
TOTAL SALARIES AND WAGES	2208	0	413	2621	0	19	0	2640
2. EMPLOYEE BENEFITS	353	0	39	392	0	1	0	393
TOTAL SALARIES AND BENEFITS	2561	0	452	3013	0	20	0	3033
3. LIBRARY ACQUISITIONS	35	0	0	35	0	8	0	43
4. EQUIPMENT & FURNITURE (A) PURCHASE	30	0	72	102	0	17	112	231
(B) RENTAL	1	0	0	1	0	0	0	1
(C) MAINTENANCE	18	0	21	39	0	0	0	39
5. OPERATIONAL SUPPLIES AND EXPENSES	124	0	48	172	0	9	0	181
6. COST OF GOODS SOLD	0	0	62	62	0	0	0	62
7. UTILITIES	115	0	132	247	0	0	0	247
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	180	0	48	228	0	0	0	228
10. EXTERNALLY CONTRACTED SERVICES	29	0	622	651	0	0	0	651
11. SCHOLARSHIPS, BURSARIES, ETC.	30	0	0	30	0	142	0	172
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	51	51
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	1289	1289
15. MISCELLANEOUS	102	0	7	109	0	30	0	139
16. INTERNAL COST ALLOCATIONS	-12	0	12	0	0	0	0	0
TOTAL	3216	0	1476	4692	0	226	1452	6370

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: TRINITY COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1275	0	1275	0	0	0	0	0	0	1275
(B) OTHER INSTRUCTION AND RESEARCH	108	0	108	0	0	0	0	0	0	108
(C) OTHER SALARIES AND WAGES	53	0	53	124	0	65	314	206	63	825
TOTAL SALARIES AND WAGES	1436	0	1436	124	0	65	314	206	63	2208
2. EMPLOYEE BENEFITS	253	0	253	10	0	10	53	21	6	353
TOTAL SALARIES AND BENEFITS	1689	0	1689	134	0	75	367	227	69	2561
3. LIBRARY ACQUISITIONS	0	0	0	35	0	0	0	0	0	35
4. EQUIPMENT & FURNITURE (A) PURCHASE	5	0	5	0	0	0	15	10	0	30
(B) RENTAL	0	0	0	0	0	0	0	1	0	1
(C) MAINTENANCE	2	0	2	0	0	1	3	9	3	18
5. OPERATIONAL SUPPLIES AND EXPENSES	15	0	15	9	0	2	41	36	21	124
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	115	0	115
8. TAXES	0	0	0	0	0	0	0	3	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	180	0	180
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	24	5	29
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	30	0	0	0	30
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	36	0	36	0	0	4	3	5	54	102
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-12	0	0	-12
TOTAL	1747	0	1747	178	0	112	417	610	152	3216

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

VICTORIA

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982 (IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	6495	0	1858	8353
TOTAL EXPENSE (FROM TABLE 3)	6518	0	1817	8335
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-23	0	41	18
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-23	0	41	18

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	2003	0	0	2003	0	0	0	2003
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	8	0	0	8	0	0	0	8
TOTAL ONTARIO GRANTS	2011	0	0	2011	0	0	0	2011
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	2930	0	0	2930	0	0	0	2930
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	107	0	1281	1388	0	0	0	1388
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	308	0	0	308	0	62	0	370
5. SALES OF SERVICE AND PRODUCTS	0	0	577	577	0	0	0	577
6. INVESTMENT INCOME	1079	0	0	1079	0	725	0	1804
7. MISCELLANEOUS	60	0	0	60	0	0	0	60
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	6495	0	1858	8353	0	787	0	9140

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	3234	0	0	3234	0	0	0	3234
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	5	0	5
(C) OTHER SALARIES AND WAGES	1416	0	804	2220	0	0	0	2220
TOTAL SALARIES AND WAGES	4650	0	804	5454	0	5	0	5459
2. EMPLOYEE BENEFITS	980	0	101	1081	0	0	0	1081
TOTAL SALARIES AND BENEFITS	5630	0	905	6535	0	5	0	6540
3. LIBRARY ACQUISITIONS	113	0	0	113	0	9	0	122
4. EQUIPMENT & FURNITURE (A) PURCHASE	25	0	35	60	0	0	0	60
(B) RENTAL	8	0	0	8	0	0	0	8
(C) MAINTENANCE	93	0	143	236	0	0	0	236
5. OPERATIONAL SUPPLIES AND EXPENSES	318	0	311	629	0	0	0	629
6. COST OF GOODS SOLD	0	0	195	195	0	0	0	195
7. UTILITIES	136	0	114	250	0	0	0	250
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	92	0	88	180	0	396	0	576
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	296	0	296
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	117	0	12	129	0	0	0	129
16. INTERNAL COST ALLOCATIONS	-14	0	14	0	0	0	0	0
TOTAL	6518	0	1817	8335	0	706	0	9041

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	3234	0	3234	0	0	0	0	0	0	3234
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	137	0	137	371	0	50	413	394	51	1416
TOTAL SALARIES AND WAGES	3371	0	3371	371	0	50	413	394	51	4650
2. EMPLOYEE BENEFITS	742	0	742	73	0	9	75	72	9	980
TOTAL SALARIES AND BENEFITS	4113	0	4113	444	0	59	488	466	60	5630
3. LIBRARY ACQUISITIONS	0	0	0	113	0	0	0	0	0	113
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	5	0	0	0	20	0	25
(B) RENTAL	3	0	3	5	0	0	0	0	0	8
(C) MAINTENANCE	3	0	3	10	0	0	0	80	0	93
5. OPERATIONAL SUPPLIES AND EXPENSES	198	0	198	18	0	3	50	47	2	318
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	136	0	136
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	92	0	92
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	11	0	11	2	0	0	8	16	80	117
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-14	0	0	-14
TOTAL	4328	0	4328	597	0	62	532	857	142	6518

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

WYCLIFFE

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED MAY 31, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	915	0	178	1093
TOTAL EXPENSE (FROM TABLE 3)	854	0	88	942
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	61	0	90	151
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	61	0	90	151

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED MAY 31, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	205	0	0	205	0	0	0	205
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	205	0	0	205	0	0	0	205
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	68	0	0	68	0	0	0	68
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	178	178	0	0	0	178
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	134	0	0	134	0	0	0	134
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	256	0	0	256	0	125	0	381
7. MISCELLANEOUS	120	0	0	120	0	0	0	120
8. INTERFUND TRANSFERS	132	0	0	132	0	-132	0	0
TOTAL REVENUE	915	0	178	1093	0	-7	0	1086

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED MAY 31, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	221	0	0	221	0	0	0	221
(B) OTHER INSTRUCTION AND RESEARCH	18	0	0	18	0	0	0	18
(C) OTHER SALARIES AND WAGES	218	0	0	218	0	0	0	218
TOTAL SALARIES AND WAGES	457	0	0	457	0	0	0	457
2. EMPLOYEE BENEFITS	51	0	0	51	0	0	0	51
TOTAL SALARIES AND BENEFITS	508	0	0	508	0	0	0	508
3. LIBRARY ACQUISITIONS	17	0	0	17	0	0	0	17
4. EQUIPMENT & FURNITURE (A) PURCHASE	1	0	0	1	0	0	0	1
(B) RENTAL	4	0	0	4	0	0	0	4
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	31	0	0	31	0	0	0	31
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	53	0	0	53	0	0	0	53
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	89	0	0	89	0	0	0	89
10. EXTERNALLY CONTRACTED SERVICES	33	0	88	121	0	0	0	121
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	116	0	116
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	115	0	0	115	0	0	0	115
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	854	0	88	942	0	116	0	1058

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED MAY 31, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	221	0	221	0	0	0	0	0	0	221
(B) OTHER INSTRUCTION AND RESEARCH	18	0	18	0	0	0	0	0	0	18
(C) OTHER SALARIES AND WAGES	218	0	218	0	0	0	0	0	0	218
TOTAL SALARIES AND WAGES	457	0	457	0	0	0	0	0	0	457
2. EMPLOYEE BENEFITS	51	0	51	0	0	0	0	0	0	51
TOTAL SALARIES AND BENEFITS	508	0	508	0	0	0	0	0	0	508
3. LIBRARY ACQUISITIONS	0	0	0	17	0	0	0	0	0	17
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	1	0	0	1
(B) RENTAL	0	0	0	0	0	0	4	0	0	4
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	31	0	0	31
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	53	0	53
8. TAXES	0	0	0	0	0	0	0	3	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	89	0	89
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	33	0	33
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	60	0	60	2	0	0	26	27	0	115
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	568	0	568	19	0	0	62	205	0	854

COMPUTING COSTS:	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

CONRAD GREBEL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	769	7	399	1175
TOTAL EXPENSE (FROM TABLE 3)	779	10	391	1180
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-10	-3	8	-5
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-10	-3	8	-5

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	483	0	0	483	0	0	0	483
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	483	0	0	483	0	0	0	483
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	152	0	0	152	0	0	0	152
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	29	3	372	404	0	0	0	404
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	70	4	27	101	0	0	0	101
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	35	0	0	35	0	0	0	35
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	769	7	399	1175	0	0	0	1175

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	351	0	0	351	0	0	0	351
(B) OTHER INSTRUCTION AND RESEARCH	8	0	0	8	0	0	0	8
(C) OTHER SALARIES AND WAGES	144	7	147	298	0	0	0	298
TOTAL SALARIES AND WAGES	503	7	147	657	0	0	0	657
2. EMPLOYEE BENEFITS	39	0	9	48	0	0	0	48
TOTAL SALARIES AND BENEFITS	542	7	156	705	0	0	0	705
3. LIBRARY ACQUISITIONS	19	0	0	19	0	0	0	19
4. EQUIPMENT & FURNITURE (A) PURCHASE	23	0	0	23	0	0	0	23
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	5	0	10	15	0	0	0	15
5. OPERATIONAL SUPPLIES AND EXPENSES	49	3	23	75	0	0	0	75
6. COST OF GOODS SOLD	0	0	108	108	0	0	0	108
7. UTILITIES	21	0	30	51	0	0	0	51
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	4	0	17	21	0	0	0	21
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	6	0	0	6	0	0	0	6
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	31	31	0	0	0	31
13. LAND AND SITE SERVICES	7	0	6	13	0	0	0	13
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	103	0	10	113	0	0	0	113
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	779	10	391	1180	0	0	0	1180

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA

TABLE 4

FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	351	0	351	0	0	0	0	0	0	351
(B) OTHER INSTRUCTION AND RESEARCH	8	0	8	0	0	0	0	0	0	8
(C) OTHER SALARIES AND WAGES	18	0	18	24	0	27	52	23	0	144
TOTAL SALARIES AND WAGES	377	0	377	24	0	27	52	23	0	503
2. EMPLOYEE BENEFITS	28	0	28	2	0	2	5	2	0	39
TOTAL SALARIES AND BENEFITS	405	0	405	26	0	29	57	25	0	542
3. LIBRARY ACQUISITIONS	0	0	0	19	0	0	0	0	0	19
4. EQUIPMENT & FURNITURE (A) PURCHASE	14	0	14	5	0	0	1	3	0	23
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	2	0	2	0	0	0	0	3	0	5
5. OPERATIONAL SUPPLIES AND EXPENSES	11	0	11	4	0	0	30	4	0	49
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	21	0	21
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	4	0	4
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	6	0	0	0	6
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	7	0	7
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	8	0	8	0	0	0	95	0	0	103
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	440	0	440	54	0	35	183	67	0	779

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

RENISON

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982 (IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	1097	0	442	1539
TOTAL EXPENSE (FROM TABLE 3)	1007	0	421	1428
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	90	0	21	111
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	59	0	0	59
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	31	0	21	52

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	731	0	0	731	0	0	0	731
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	731	0	0	731	0	0	0	731
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	240	0	0	240	0	0	0	240
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	442	442	0	0	0	442
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	50	0	0	50	0	0	0	50
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	62	0	0	62	0	3	3	68
7. MISCELLANEOUS	14	0	0	14	0	0	0	14
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1097	0	442	1539	0	3	3	1545

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT, (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	558	0	0	558	0	0	0	558
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	118	0	76	194	0	0	0	194
TOTAL SALARIES AND WAGES	676	0	76	752	0	0	0	752
2. EMPLOYEE BENEFITS	54	0	7	61	0	0	0	61
TOTAL SALARIES AND BENEFITS	730	0	83	813	0	0	0	813
3. LIBRARY ACQUISITIONS	4	0	0	4	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	2	0	0	2	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	17	17	0	0	0	17
5. OPERATIONAL SUPPLIES AND EXPENSES	12	0	0	12	0	0	0	12
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	13	0	59	72	0	0	0	72
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	14	14	0	0	0	14
10. EXTERNALLY CONTRACTED SERVICES	0	0	233	233	0	0	0	233
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	1	0	1
12. PRINCIPAL AND INTEREST REPAYMENTS	42	0	0	42	0	0	0	42
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	204	0	15	219	0	0	0	219
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1007	0	421	1428	0	1	0	1429

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	558	0	558	0	0	0	0	0	0	558
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	9	0	0	109	0	0	118
TOTAL SALARIES AND WAGES	558	0	558	9	0	0	109	0	0	676
2. EMPLOYEE BENEFITS	39	0	39	0	0	0	15	0	0	54
TOTAL SALARIES AND BENEFITS	597	0	597	9	0	0	124	0	0	730
3. LIBRARY ACQUISITIONS	0	0	0	4	0	0	0	0	0	4
4. EQUIPMENT & FURNITURE (A) PURCHASE	2	0	2	0	0	0	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	12	0	0	12
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	13	0	13
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	42	0	0	42
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	164	0	164	0	0	0	40	0	0	204
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	763	0	763	13	0	0	218	13	0	1007

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

ST. JEROME'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982 (IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	2444	0	378	2822
TOTAL EXPENSE (FROM TABLE 3)	3104	0	346	3450
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-660	0	32	-628
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	305	0	0	305
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	914	0	15	929
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-51	0	47	-4

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1792	0	0	1792	0	0	0	1792
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1792	0	0	1792	0	0	0	1792
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	562	0	0	562	0	0	0	562
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	302	302	0	0	0	302
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	0	0	0	23	0	23
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	137	0	0	137	0	48	0	185
7. MISCELLANEOUS	29	0	0	29	0	0	0	29
8. INTERFUND TRANSFERS	-76	0	76	0	0	0	0	0
TOTAL REVENUE	2444	0	378	2822	0	71	0	2893

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1044	0	0	1044	0	0	0	1044
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	331	0	71	402	0	0	0	402
TOTAL SALARIES AND WAGES	1375	0	71	1446	0	0	0	1446
2. EMPLOYEE BENEFITS	94	0	4	98	0	0	0	98
TOTAL SALARIES AND BENEFITS	1469	0	75	1544	0	0	0	1544
3. LIBRARY ACQUISITIONS	32	0	0	32	0	0	0	32
4. EQUIPMENT & FURNITURE (A) PURCHASE	166	0	36	202	0	0	0	202
(B) RENTAL	3	0	0	3	0	0	0	3
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	137	0	22	159	0	0	0	159
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	18	0	28	46	0	0	0	46
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	147	147	0	0	0	147
11. SCHOLARSHIPS, BURSARIES, ETC.	2	0	0	2	0	31	0	33
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	19	19	0	0	0	19
13. LAND AND SITE SERVICES	7	0	0	7	0	0	0	7
14. BUILDINGS	808	0	0	808	0	0	0	808
15. MISCELLANEOUS	462	0	19	481	0	0	0	481
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	3104	0	346	3450	0	31	0	3481

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1044	0	1044	0	0	0	0	0	0	1044
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	0	0	0	32	0	109	130	60	0	331
TOTAL SALARIES AND WAGES	1044	0	1044	32	0	109	130	60	0	1375
2. EMPLOYEE BENEFITS	75	0	75	2	0	8	7	2	0	94
TOTAL SALARIES AND BENEFITS	1119	0	1119	34	0	117	137	62	0	1469
3. LIBRARY ACQUISITIONS	0	0	0	32	0	0	0	0	0	32
4. EQUIPMENT & FURNITURE (A) PURCHASE	1	0	1	2	0	3	2	158	0	166
(B) RENTAL	3	0	3	0	0	0	0	0	0	3
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	41	0	41	4	0	47	38	7	0	137
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	18	0	18
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	2	0	0	0	2
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	7	0	7
14. BUILDINGS	0	0	0	0	0	0	0	808	0	808
15. MISCELLANEOUS	394	0	394	0	0	40	0	28	0	462
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1558	0	1558	72	0	209	177	1088	0	3104

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

ST. PAUL'S

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	263	0	247	510
TOTAL EXPENSE (FROM TABLE 3)	286	0	247	533
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-23	0	0	-23
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	-23	0	0	-23
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	66	0	0	66	0	0	0	66
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	9	9
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	66	0	0	66	0	0	9	75
(B) FEDERAL	0	0	0	0	0	0	1	1
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	22	0	0	22	0	0	0	22
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	422	422	0	0	0	422
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	0	0	0	0	17	17
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	0	0	0	0	0	0	61	61
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	175	0	-175	0	0	0	0	0
TOTAL REVENUE	263	0	247	510	0	0	88	598

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	55	0	0	55	0	0	0	55
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	47	0	40	87	0	0	0	87
TOTAL SALARIES AND WAGES	102	0	40	142	0	0	0	142
2. EMPLOYEE BENEFITS	12	0	2	14	0	0	0	14
TOTAL SALARIES AND BENEFITS	114	0	42	156	0	0	0	156
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	120	0	0	120	0	0	0	120
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	23	0	0	23	0	0	0	23
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	19	19
10. EXTERNALLY CONTRACTED SERVICES	0	0	205	205	0	0	0	205
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	27	27
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	29	0	0	29	0	0	0	29
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	286	0	247	533	0	0	46	579

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	55	0	55	0	0	0	0	0	0	55
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	47	0	47	0	0	0	0	0	0	47
TOTAL SALARIES AND WAGES	102	0	102	0	0	0	0	0	0	102
2. EMPLOYEE BENEFITS	12	0	12	0	0	0	0	0	0	12
TOTAL SALARIES AND BENEFITS	114	0	114	0	0	0	0	0	0	114
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	37	0	37	0	0	5	12	66	0	120
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	23	0	23
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	29	0	0	29
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	151	0	151	0	0	5	41	89	0	286

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

BRESCIA

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	1465	0	842	2307
TOTAL EXPENSE (FROM TABLE 3)	1430	0	838	2268
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	35	0	4	39
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	35	0	4	39

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1059	0	0	1059	0	0	0	1059
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	17	0	0	17	0	0	0	17
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1076	0	0	1076	0	0	0	1076
(B) FEDERAL	7	0	0	7	0	0	0	7
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	369	0	0	369	0	0	0	369
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	300	300	0	0	0	300
5. SALES OF SERVICE AND PRODUCTS	0	0	477	477	0	0	0	477
6. INVESTMENT INCOME	8	0	53	61	0	0	0	61
7. MISCELLANEOUS	5	0	12	17	0	0	0	17
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1465	0	842	2307	0	0	0	2307

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	605	0	0	605	0	0	0	605
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	211	0	323	534	0	0	0	534
TOTAL SALARIES AND WAGES	816	0	323	1139	0	0	0	1139
2. EMPLOYEE BENEFITS	53	0	16	69	0	0	0	69
TOTAL SALARIES AND BENEFITS	869	0	339	1208	0	0	0	1208
3. LIBRARY ACQUISITIONS	30	0	0	30	0	0	0	30
4. EQUIPMENT & FURNITURE (A) PURCHASE	16	0	7	23	0	0	0	23
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	5	0	22	27	0	0	0	27
5. OPERATIONAL SUPPLIES AND EXPENSES	56	0	69	125	0	0	0	125
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	57	0	53	110	0	0	0	110
8. TAXES	0	0	1	1	0	0	0	1
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	60	0	39	99	0	0	0	99
10. EXTERNALLY CONTRACTED SERVICES	168	0	308	476	0	0	0	476
11. SCHOLARSHIPS, BURSARIES, ETC.	23	0	0	23	0	0	0	23
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	146	0	0	146	0	0	0	146
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1430	0	838	2268	0	0	0	2268

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	605	0	605	0	0	0	0	0	0	605
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	211	0	211	0	0	0	0	0	0	211
TOTAL SALARIES AND WAGES	816	0	816	0	0	0	0	0	0	816
2. EMPLOYEE BENEFITS	53	0	53	0	0	0	0	0	0	53
TOTAL SALARIES AND BENEFITS	869	0	869	0	0	0	0	0	0	869
3. LIBRARY ACQUISITIONS	0	0	0	30	0	0	0	0	0	30
4. EQUIPMENT & FURNITURE (A) PURCHASE	16	0	16	0	0	0	0	0	0	16
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	5	0	5	0	0	0	0	0	0	5
5. OPERATIONAL SUPPLIES AND EXPENSES	56	0	56	0	0	0	0	0	0	56
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	57	0	57
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	60	0	60
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	143	0	25	0	168
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	23	0	0	0	23
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	146	0	0	146
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	946	0	946	30	0	166	146	142	0	1430

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

HURON

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	2130	0	823	2953
TOTAL EXPENSE (FROM TABLE 3)	2264	0	785	3049
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-134	0	38	-96
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-134	0	38	-96

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TABLE 2

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	1218	0	0	1218	0	0	0	1218
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	28	0	0	28	0	0	0	28
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1246	0	0	1246	0	0	0	1246
(B) FEDERAL	0	0	0	0	7	0	0	7
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	575	0	0	575	0	0	0	575
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	87	0	0	87	0	0	0	87
5. SALES OF SERVICE AND PRODUCTS	0	0	823	823	0	0	0	823
6. INVESTMENT INCOME	19	0	0	19	0	236	0	255
7. MISCELLANEOUS	12	0	0	12	0	0	0	12
8. INTERFUND TRANSFERS	191	0	0	191	-7	-184	0	0
TOTAL REVENUE	2130	0	823	2953	0	52	0	3005

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1054	0	0	1054	0	0	0	1054
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	349	0	347	696	0	0	0	696
TOTAL SALARIES AND WAGES	1403	0	347	1750	0	0	0	1750
2. EMPLOYEE BENEFITS	101	0	25	126	0	0	0	126
TOTAL SALARIES AND BENEFITS	1504	0	372	1876	0	0	0	1876
3. LIBRARY ACQUISITIONS	59	0	0	59	0	0	0	59
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	48	48
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	105	0	118	223	0	0	0	223
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	3	0	162	165	0	0	0	165
8. TAXES	28	0	3	31	0	0	0	31
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	146	0	377	523	0	0	0	523
11. SCHOLARSHIPS, BURSARIES, ETC.	51	0	0	51	0	66	0	117
12. PRINCIPAL AND INTEREST REPAYMENTS	30	0	0	30	0	0	0	30
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	72	0	0	72	0	0	0	72
15. MISCELLANEOUS	11	0	8	19	0	0	0	19
16. INTERNAL COST ALLOCATIONS	255	0	-255	0	0	0	0	0
TOTAL	2264	0	785	3049	0	66	48	3163

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1054	0	1054	0	0	0	0	0	0	1054
(B) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(C) OTHER SALARIES AND WAGES	55	0	55	112	0	0	182	0	0	349
TOTAL SALARIES AND WAGES	1109	0	1109	112	0	0	182	0	0	1403
2. EMPLOYEE BENEFITS	83	0	83	5	0	0	13	0	0	101
TOTAL SALARIES AND BENEFITS	1192	0	1192	117	0	0	195	0	0	1504
3. LIBRARY ACQUISITIONS	0	0	0	59	0	0	0	0	0	59
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	70	0	70	0	0	0	35	0	0	105
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	3	0	3
8. TAXES	0	0	0	0	0	0	0	28	0	28
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	146	0	146	0	0	0	0	0	0	146
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	51	0	0	0	51
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	30	0	0	30
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	72	0	72
15. MISCELLANEOUS	0	0	0	0	0	0	11	0	0	11
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	255	0	0	255
TOTAL	1408	0	1408	176	0	51	526	103	0	2264

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

KING'S COLLEGE
&
ST. PETER'S SEMINARY

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	4570	27	983	5580
TOTAL EXPENSE (FROM TABLE 3)	4432	90	985	5507
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	138	-63	-2	73
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	324	0	0	324
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-186	-63	-2	-251

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: KING'S COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	2824	0	0	2824	0	0	0	2824
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	55	0	0	55	0	0	0	55
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	2879	0	0	2879	0	0	0	2879
(B) FEDERAL	18	0	0	18	0	0	0	18
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	1216	0	0	1216	0	0	0	1216
(B) TUITION NON-CREDIT	0	27	0	27	0	0	0	27
(C) MISCELLANEOUS	122	0	673	795	0	0	0	795
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	93	0	0	93	0	36	0	129
5. SALES OF SERVICE AND PRODUCTS	0	0	174	174	0	0	0	174
6. INVESTMENT INCOME	170	0	0	170	0	41	0	211
7. MISCELLANEOUS	72	0	26	98	0	33	0	131
8. INTERFUND TRANSFERS	0	0	110	110	0	-110	0	0
TOTAL REVENUE	4570	27	983	5580	0	0	0	5580

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	1773	0	0	1773	0	0	0	1773
(B) OTHER INSTRUCTION AND RESEARCH	37	65	0	102	0	0	0	102
(C) OTHER SALARIES AND WAGES	1028	7	214	1249	0	0	0	1249
TOTAL SALARIES AND WAGES	2838	72	214	3124	0	0	0	3124
2. EMPLOYEE BENEFITS	247	4	18	269	0	0	0	269
TOTAL SALARIES AND BENEFITS	3085	76	232	3393	0	0	0	3393
3. LIBRARY ACQUISITIONS	119	0	0	119	0	0	0	119
4. EQUIPMENT & FURNITURE (A) PURCHASE	70	1	0	71	0	0	0	71
(B) RENTAL	9	0	0	9	0	0	0	9
(C) MAINTENANCE	17	0	2	19	0	0	0	19
5. OPERATIONAL SUPPLIES AND EXPENSES	272	9	171	452	0	0	0	452
6. COST OF GOODS SOLD	0	0	95	95	0	0	0	95
7. UTILITIES	39	0	65	104	0	0	0	104
8. TAXES	55	0	0	55	0	0	0	55
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	74	0	25	99	0	0	0	99
10. EXTERNALLY CONTRACTED SERVICES	80	0	351	431	0	0	0	431
11. SCHOLARSHIPS, BURSARIES, ETC.	87	0	0	87	0	0	0	87
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	37	37	0	0	0	37
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	525	4	7	536	0	0	0	536
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	4432	90	985	5507	0	0	0	5507

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: KING'S COLLEGE (WESTERN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	1773	0	1773	0	0	0	0	0	0	1773
(B) OTHER INSTRUCTION AND RESEARCH	37	0	37	0	0	0	0	0	0	37
(C) OTHER SALARIES AND WAGES	86	0	86	164	0	127	426	225	0	1028
TOTAL SALARIES AND WAGES	1896	0	1896	164	0	127	426	225	0	2838
2. EMPLOYEE BENEFITS	166	0	166	11	0	7	40	23	0	247
TOTAL SALARIES AND BENEFITS	2062	0	2062	175	0	134	466	248	0	3085
3. LIBRARY ACQUISITIONS	0	0	0	119	0	0	0	0	0	119
4. EQUIPMENT & FURNITURE (A) PURCHASE	32	0	32	1	0	0	5	32	0	70
(B) RENTAL	0	0	0	0	0	0	9	0	0	9
(C) MAINTENANCE	1	0	1	1	0	0	1	14	0	17
5. OPERATIONAL SUPPLIES AND EXPENSES	120	0	120	12	0	33	52	55	0	272
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	39	0	39
8. TAXES	0	0	0	0	0	0	0	55	0	55
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	74	0	74
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	52	0	28	0	80
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	87	0	0	0	87
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	94	0	94	0	0	7	100	12	312	525
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	2309	0	2309	308	0	313	633	557	312	4432

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

WATERLOO LUTHERAN

TABLE 1

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982 (IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	438	0	0	438
TOTAL EXPENSE (FROM TABLE 3)	433	0	0	433
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	5	0	0	5
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	5	0	0	5
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	134	0	0	134	0	0	0	134
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	134	0	0	134	0	0	0	134
(B) FEDERAL	0	0	0	0	0	0	0	0
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	60	0	0	60	0	0	0	60
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	1	0	0	1	0	0	0	1
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	204	0	0	204	0	4	0	208
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	13	0	0	13	0	41	0	54
7. MISCELLANEOUS	0	0	0	0	0	0	2	2
8. INTERFUND TRANSFERS	26	0	0	26	0	-26	0	0
TOTAL REVENUE	438	0	0	438	0	19	2	459

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	162	0	0	162	0	0	0	162
(B) OTHER INSTRUCTION AND RESEARCH	35	0	0	35	0	0	0	35
(C) OTHER SALARIES AND WAGES	88	0	0	88	0	0	0	88
TOTAL SALARIES AND WAGES	285	0	0	285	0	0	0	285
2. EMPLOYEE BENEFITS	40	0	0	40	0	0	0	40
TOTAL SALARIES AND BENEFITS	325	0	0	325	0	0	0	325
3. LIBRARY ACQUISITIONS	16	0	0	16	0	0	0	16
4. EQUIPMENT & FURNITURE (A) PURCHASE	5	0	0	5	0	0	0	5
(B) RENTAL	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	20	0	0	20	0	0	0	20
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	11	0	0	11	0	0	0	11
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	10	0	0	10	0	0	0	10
10. EXTERNALLY CONTRACTED SERVICES	1	0	0	1	0	0	0	1
11. SCHOLARSHIPS, BURSARIES, ETC.	24	0	0	24	0	20	0	44
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	21	0	0	21	0	0	0	21
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	433	0	0	433	0	20	0	453

TABLE 4

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	162	0	162	0	0	0	0	0	0	162
(B) OTHER INSTRUCTION AND RESEARCH	35	0	35	0	0	0	0	0	0	35
(C) OTHER SALARIES AND WAGES	49	0	49	15	0	0	14	10	0	88
TOTAL SALARIES AND WAGES	246	0	246	15	0	0	14	10	0	285
2. EMPLOYEE BENEFITS	37	0	37	2	0	0	0	1	0	40
TOTAL SALARIES AND BENEFITS	283	0	283	17	0	0	14	11	0	325
3. LIBRARY ACQUISITIONS	0	0	0	16	0	0	0	0	0	16
4. EQUIPMENT & FURNITURE (A) PURCHASE	0	0	0	0	0	0	5	0	0	5
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	8	0	8	1	0	0	5	5	1	20
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	11	0	11
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	10	0	10
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	1	0	1
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	24	0	0	0	24
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	5	0	5	0	0	0	10	1	5	21
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	296	0	296	34	0	24	34	39	6	433

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0

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TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS FOR THE FISCAL YEAR ENDED APRIL 30, 1982

(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM TABLE 2)	363	11	35	409
TOTAL EXPENSE (FROM TABLE 3)	330	0	28	358
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	33	11	7	51
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	33	11	7	51

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(A) ONTARIO								
(I) FORMULA	91	0	0	91	0	0	0	91
(II) EXTRA FORMULA	0	0	0	0	0	0	0	0
(III) MCU GRANTS	3	0	0	3	0	0	0	3
(IV) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	94	0	0	94	0	0	0	94
(B) FEDERAL	0	0	0	0	8	0	0	8
(C) MUNICIPAL	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	64	0	0	64	0	0	0	64
(B) TUITION NON-CREDIT	0	8	0	8	0	0	0	8
(C) MISCELLANEOUS	4	3	0	7	0	0	0	7
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	164	0	0	164	0	0	0	164
5. SALES OF SERVICE AND PRODUCTS	0	0	35	35	0	0	0	35
6. INVESTMENT INCOME	6	0	0	6	0	0	0	6
7. MISCELLANEOUS	31	0	0	31	0	0	0	31
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	363	11	35	409	8	0	0	417

TABLE 3

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(A) ACADEMIC RANKS	138	0	0	138	0	0	0	138
(B) OTHER INSTRUCTION AND RESEARCH	3	0	0	3	0	0	0	3
(C) OTHER SALARIES AND WAGES	60	0	5	65	0	0	0	65
TOTAL SALARIES AND WAGES	201	0	5	206	0	0	0	206
2. EMPLOYEE BENEFITS	1	0	0	1	0	0	0	1
TOTAL SALARIES AND BENEFITS	202	0	5	207	0	0	0	207
3. LIBRARY ACQUISITIONS	34	0	0	34	0	0	0	34
4. EQUIPMENT & FURNITURE (A) PURCHASE	9	0	1	10	0	0	0	10
(B) RENTAL	7	0	0	7	0	0	0	7
(C) MAINTENANCE	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	13	0	3	16	0	0	0	16
6. COST OF GOODS SOLD	0	0	20	20	0	0	0	20
7. UTILITIES	4	0	0	4	0	0	0	4
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	1	0	0	1	0	0	0	1
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	55	0	1	56	10	0	0	66
16. INTERNAL COST ALLOCATIONS	2	0	-2	0	0	0	0	0
TOTAL	330	0	28	358	10	0	0	368

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1982
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: DOMINICAIN COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	138	0	138	0	0	0	0	0	0	138
(B) OTHER INSTRUCTION AND RESEARCH	3	0	3	0	0	0	0	0	0	3
(C) OTHER SALARIES AND WAGES	0	0	0	29	0	0	31	0	0	60
TOTAL SALARIES AND WAGES	141	0	141	29	0	0	31	0	0	201
2. EMPLOYEE BENEFITS	0	0	0	0	0	0	1	0	0	1
TOTAL SALARIES AND BENEFITS	141	0	141	29	0	0	32	0	0	202
3. LIBRARY ACQUISITIONS	0	0	0	34	0	0	0	0	0	34
4. EQUIPMENT & FURNITURE (A) PURCHASE	8	0	8	1	0	0	0	0	0	9
(B) RENTAL	7	0	7	0	0	0	0	0	0	7
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	11	0	11	2	0	0	0	0	0	13
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	4	0	4
8. TAXES	0	0	0	0	0	0	0	3	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	1	0	1
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	3	0	0	23	29	0	55
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	2	0	0	2
TOTAL	167	0	167	69	0	0	57	37	0	330

COMPUTING COSTS:		
	ACADEMIC	0
	NON-ACADEMIC	0
	TOTAL	0